

**CITY OF KENORA
CAPITAL BUDGET
2014**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
14.361.01	Streetlighting * Streetlighting Prg						
14.392.01	Garage & Shop Tools & Equipment	15,000	0	0	0	0	15,000
	PW Vehicles & Equipment						
14.393.01	Sweeper	235,000	0	0	235,000	0	0
14.393.02	Single Axle Truck	80,000	0	0	80,000	0	0
14.393.03	Replace Roads Tandem Dump	165,000	0	0	165,000	0	0
14.393.04	Pick up Replacement	30,000	0	0	30,000	0	0
14.393.05	Roads Compressor	30,000	0	0	30,000	0	0
14.393.06	Sidewalk Sander Trailer	16,000	0	0	16,000	0	0
14.393.07	Wood Chipper	60,000	0	0	60,000	0	0
	Engineering						
14.395.01	Photocopier	20,000	0	0	0	0	20,000
14.395.02	Large Format Plotter	25,000	0	0	25,000	0	0
14.395.03	Operations Scanner	20,000	0	0	20,000	0	0
	* Infrastructure Under Spending						
FUNCTIONAL TOTALS		696,000	0	0	661,000	0	35,000